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2020

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| 2020 | 3 |
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| “ ” | 7 |
| | 8 |
| | 8 |
| 2020 | 9 |
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| | 10 |
| | 11 |
| | 12 |
| | 13 |
| “ ” | 14 |
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| | 16 |
| | 20 |
| | 20 |

2020

766

0

0

532

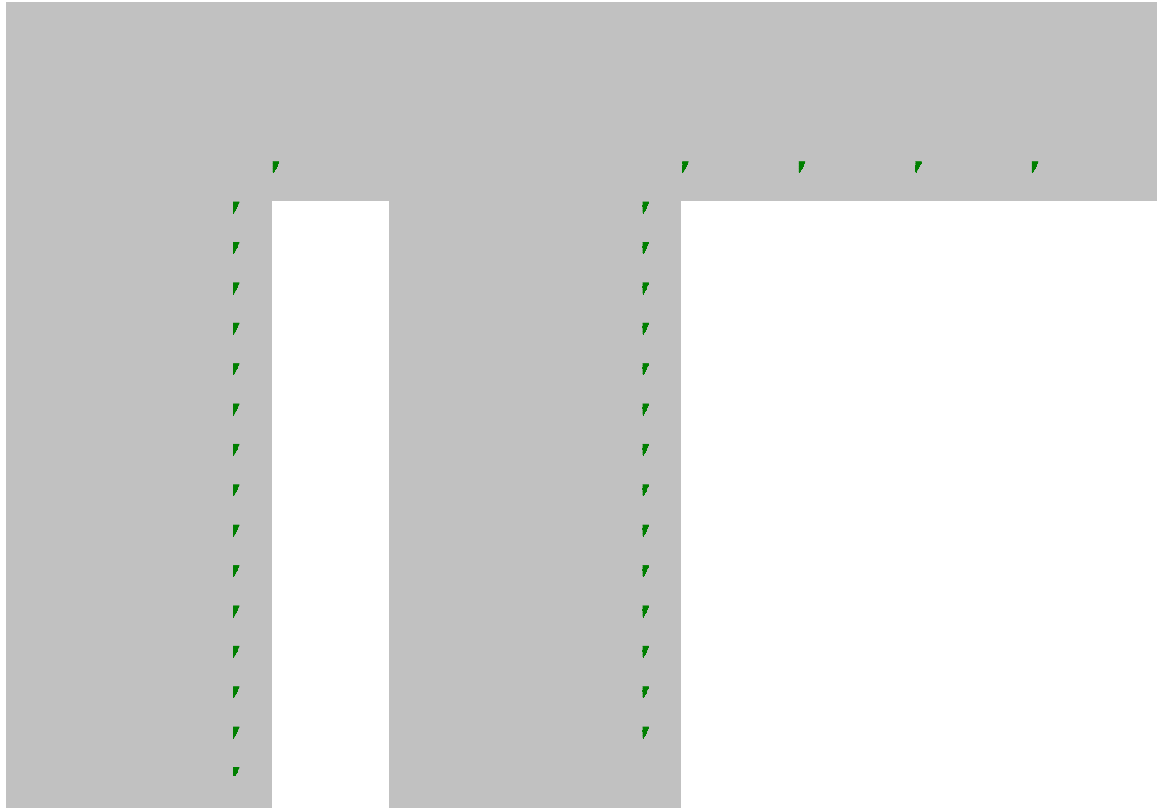
4

230

2019

6

6



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| [Grey] | | [Grey] | | |
| [Grey] | [Grey] | [Grey] | [Grey] | [Grey] |
| [Grey] | | [Grey] | [Grey] | [Grey] |
| [Grey] | | [White] | [White] | [White] |
| [Grey] | [Grey] | [Grey] | [Grey] | [Grey] |
| [Grey] | [Grey] | [Grey] | [Grey] | [Grey] |
| [White] | [Cyan] | [White] | [White] | [White] |
| [Grey] | [Grey] | [Grey] | [Grey] | [Grey] |
| [White] | [Cyan] | [White] | [White] | [White] |
| [Grey] | [Grey] | [Grey] | [Grey] | [Grey] |
| [Grey] | [Grey] | [Grey] | [Grey] | [Grey] |
| [White] | [Cyan] | [White] | [White] | [White] |

2020

2020

40002.2

19,654.6

346.5

19,890.9

110.2

2019

2020

936

4.5%

2019

2020

936

4.5%

2019

2020

236.3

68.2%

2019

346.5

2020

110.2

| | | | |
|--|--------------|-----|------|
| | 2020 | | + -% |
| | 19,654.673.1 | 0.4 | |

| | | |
|--------|---------|---------|
| | 0.3% | 731.7 |
| 4.5% | | 2019 |
| 236.3 | 68.2% | |
| | 2020 | |
| 6484.5 | 72.5% | 6720.8 |
| 75.2% | | |
| | | 2020 |
| | 15380.1 | |
| 0 | | 15380.1 |
| | 0 | |
| | 2019 | |
| 1099.3 | 7.7% | |
| | | |
| 256.3 | 1.6% | |

2020

6439.5

72 %

6439.5

72%

2020

9028.4

8597.4

431

2020

| | | | |
|--------|-------|-------|-------|
| | 45 | | |
| | 346.5 | | 281.3 |
| | | 110.2 | |
| 2019 | | | |
| 1058.2 | 95.9% | | 2020 |
| | | | 475.4 |
| 62.8% | | 2020 | |
| | | | |
| 2020 | | | |
| 45 | 100% | | |
| | | | |
| | | 45 | |
| 100% | | | |
| | | | |
| | | | 0 |

“ ”

2020 “

” 2.2 2019

2.3 51.1% 2020

2020 2.8

56% 2020

0 2019

2020

0

0

0

1. 0 2019

2020

2. 0 2019

2020

0

2.2

2019

2.3

51.1%

2020

100

5

2020

7758.7

9

1195.6

15.4%

9

1195.6

399.5

33.4%

85.2

1.“

”

92.4

125

67.6

54.1%

2.“

”

80

40

0

3.“

”

71

274

28.4

10.4%

4.“ ”

92.9

120.2

120.2

100%

5.“ ”

84.4

115.8

48.5

41.9%

6.“ ”
80.1
245 57.5
23.5%

7.“ ”
96
20 18.9 94.7%

8.“

”

77

130

0

9.“

”

1

2

3

4

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6

7

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11

12

13

14

15 " "

1

2

3

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17

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18

19

1.

部门预算整体支出绩效自评表

(2020年度)

| | | | |
|------|--------|--------|----|
| 人员电话 | 部门名称 | 下属单位个数 | 填报 |
| 况: | 年初设定目标 | 全年完成情 | |

分解目标自评

| 一级指标 | 权重 | 二级指标 | 三级指标 | 年度指标值 | 全年完成值 | 设定分值 | 实际得分 | 未完成原因和改进措施 | |
|------------|----|------------------|------|-----------------|-------|------|------|------------|--|
| 产出指标 | 50 | 数量指标 | | | | | | | |
| | | | | | | | | | |
| | | 质量指标 | | | | | | | |
| | | | | | | | | | |
| 效益指标 | 40 | 经济效益指标 | | | | | | | |
| | | | | | | | | | |
| | | 社会效益指标 | | | | | | | |
| | | | | | | | | | |
| 满意度指标 | 10 | 服务对象满意度指标 | | | | | | | |
| | | | | | | | | | |
| 总分 | | | | | | 100 | | | |
| 部门整体绩效自评得分 | | 未完成原因(五分80分以下填写) | | 整改措施(五分80分以下填写) | | | | | |

说明 请在此处简要说明各级审计和财政监督检查中发现的问题及其所涉及金额,如没有请填写。

※注:此表只对各一级预算部门对四年初部门整体绩效目标填写。

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省级项目（专项）支出部门评价得分表

项目名称：

| 评价标准 | 得分 | 一级指标及分值 | 二级指标及分值 | 三级指标及分值 | 四级指标及分值 | | 指标解释 |
|------|----|-----------------|-----------------|-----------------------------|---------|-------|------|
| | | | | | | | |
| 过程 | | 例如：资金管理（分数自行设置） | 资金使用合规性（分数自行设置） | 资金拨付是否具有完整的审批程序和手续（分数自行设置） | | | |
| 产出 | | 例如：产出数量（分数自行设置） | 实际完成率（分数自行设置） | 项目实施的实际产出数与计划产出数的比率（分数自行设置） | | | |
| 效益 | | 项目效益（分数自行设置） | 例如：实施效益（分数自行设置） | 社会效益（分数自行设置） | | | |
| | | | | | | | |